

Indiana State University Staffing Report Summary - October 1, 2016

STAFFING REPORT BASED ON	Academic Affairs		Enrollment, Comm & Marketing		Finance and Administration		Development		President's Office		Student Affairs		University Engagement		University Total		% Comparison of Total of Total	
	LABOR DISTRIBUTIONS	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE
EXEMPT STAFF																		
Coaches	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	40.00	\$ 2,523,008.00	0.00	\$ -	0.00	\$ -	40.00	\$ 2,523,008.00	2.41%	2.80%
Executive	24.00	\$ 3,492,382.00	3.00	\$ 429,028.00	5.00	\$ 738,502.00	1.00	\$ 200,000.00	6.00	\$ 1,062,041.00	4.00	\$ 485,600.00	1.00	\$ 178,500.00	44.00	\$ 6,586,053.00	2.65%	7.30%
Professional	239.00	\$ 12,844,172.01	60.00	\$ 2,674,349.00	55.00	\$ 3,435,878.00	19.00	\$ 1,282,995.00	20.00	\$ 1,065,184.50	29.00	\$ 1,645,895.00	24.00	\$ 1,313,472.00	446.00	\$ 24,261,945.51	26.85%	26.90%
Professional - PT No Benefits	1.30	\$ 19,733.00	0.60	\$ 17,566.00	0.00	\$ -	1.00	\$ 28,584.00	0.00	\$ -	0.00	\$ -	0.00	\$ -	2.90	\$ 65,883.00	0.17%	0.07%
PT Admin -Stipend	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00%	0.00%
SUBTOTAL EXEMPT STAFF	264.30	\$16,356,287.01	63.60	\$3,120,943.00	60.00	\$4,174,380.00	21.00	\$1,511,579.00	66.00	\$4,650,233.50	33.00	\$2,131,495.00	25.00	\$1,491,972.00	532.90	\$33,436,889.51	32.08%	37.08%
FACULTY																		
Faculty	327.00	\$ 26,443,805.00	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	327.00	\$ 26,443,805.00	19.69%	29.32%
Faculty - Multi Year With Benefits	106.00	\$ 5,067,799.00	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	106.00	\$ 5,067,799.00	6.38%	5.62%
Faculty - PT No Benefits	51.34	\$ 1,178,630.98	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	51.34	\$ 1,178,630.98	3.09%	1.31%
Fiscal Faculty	34.00	\$ 3,510,392.00	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	34.00	\$ 3,510,392.00	2.05%	3.89%
Fiscal Faculty - One Year	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00%	0.00%
Librarians	17.00	\$ 1,213,415.00	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	17.00	\$ 1,213,415.00	1.02%	1.35%
Fiscal Faculty - Multi Year With Benefits	1.00	\$ 67,000.00	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	1.00	\$ 67,000.00	0.06%	0.07%
Faculty - One Year	28.00	\$ 1,311,641.00	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	28.00	\$ 1,311,641.00	1.69%	1.45%
Faculty-Part Time Stipend	0.00	\$ 130,877.00	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ 130,877.00	0.00%	0.15%
SUBTOTAL FACULTY	564.34	\$38,923,559.98													564.34	\$38,923,559.98	33.98%	43.16%
NONEXEMPT STAFF																		
Clerical	167.01	\$ 5,345,026.19	28.00	\$ 847,275.00	47.00	\$ 1,614,190.50	3.00	\$ 110,467.50	7.00	\$ 267,189.00	11.00	\$ 387,562.50	10.00	\$ 321,204.00	273.01	\$ 8,892,914.69	16.44%	9.86%
Public Safety/Comm Officers	-	\$ -	0.00	\$ -	27.20	\$ 1,275,283.36	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	27.20	\$ 1,275,283.36	1.64%	1.41%
Service	64.00	\$ 1,594,027.50	0.00	\$ -	92.00	\$ 2,305,465.50	0.00	\$ -	0.00	\$ -	18.00	\$ 468,579.15	6.00	\$ 144,924.00	180.00	\$ 4,512,996.15	10.84%	5.00%
Skilled Crafts	21.00	\$ 749,931.00	0.00	\$ -	31.00	\$ 1,201,141.50	0.00	\$ -	0.00	\$ -	1.00	\$ 39,019.50	1.00	\$ 35,022.00	54.00	\$ 2,025,114.00	3.25%	2.25%
Technical/Paraprofessional	18.53	\$ 693,280.90	0.00	\$ -	3.00	\$ 116,025.00	0.00	\$ -	1.00	\$ 53,001.00	0.00	\$ -	7.00	\$ 248,722.50	29.53	\$ 1,111,029.40	1.78%	1.23%
SUBTOTAL NONEXEMPT STAFF	270.54	\$8,382,265.59	28.00	\$847,275.00	200.20	\$6,512,105.86	3.00	\$110,467.50	8.00	\$320,190.00	30.00	\$895,161.15	24.00	\$749,872.50	563.74	\$17,817,337.60	33.94%	19.76%
GRAND TOTAL	1,099.18	\$63,662,112.58	91.60	\$3,968,218.00	260.20	\$10,686,485.86	24.00	\$1,622,046.50	74.00	\$4,970,423.50	63.00	\$3,026,656.15	49.00	\$2,241,844.50	1,660.98	\$90,177,787.09	100%	100%
DIVISION COMPARED AS % OF UNIVERSITY TOTAL	66.18%	70.60%	5.51%	4.40%	15.67%	11.85%	1.44%	1.80%	4.46%	5.51%	3.79%	3.36%	2.95%	2.49%	100.00%	100.00%		

NOTE:
UNIVERSITY STAFFING SUMMARY IS BASED ON LABOR DISTRIBUTIONS
UNIVERSITY STAFFING DATA IS FROM BANNER AS OF 10/1/16 AND INCLUSIVE OF ALL FUNDING SOURCES
UNDER THE EXEMPT STAFF CATEGORY THE POSITION CLASS OF ADMINISTRATIVE IS MERGED WITH THE PROFESSIONAL GROUP
EMPLOYEES ON A LEAVE OF ABSENCE ARE INCLUDED
THIS REPORT DOES NOT INCLUDE THE FOLLOWING: ONE TIME ONLY PAYMENTS, COURTESY FACULTY (ID PURPOSES),
STUDENT WORKERS, TEMPORARY NONEXEMPT & EXEMPT STAFF - NO BENEFITS