

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	15	14
Football	107	
Golf		10
Soccer		35
Softball		18
Swimming and Diving (combined)		23
Swimming		21
Diving		2
Track and Field and Cross Country (combined)	135	158
Track and Field (Indoor)	62	65
Track and Field (Outdoor)	62	65
Cross Country	11	28
Volleyball		16
Total Participants Men's and Women's Teams	292	274
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	219	181

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)						1	1		1
Coaching Position Totals	3	0	3	0	0	1	1	0	4
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf	1		1						1
Soccer					1		1		1
Softball	1		1						1
Swimming and Diving (combined)	1		1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball					1		1		1
Coaching Position Totals	3	0	3	0	3	1	4	0	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	157,078	69,046
Number of Head Coaching Positions Used to Calculate the Average	4	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	179,518	74,357
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50	6.50
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	10		10						10
Track and Field and Cross Country (combined)		5	3	2					5
Coaching Position Totals	15	5	18	2	0	0	0	0	20

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Golf									0
Soccer	1		1			1		1	2
Softball					2		2		2
Swimming and Diving (combined)					1	1	1	1	2
Track and Field and Cross Country (combined)		5	3	2					5
Volleyball		1		1	1		1		2
Coaching Position Totals	3	6	6	3	5	2	5	2	16

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	57,453	47,537
Number of Assistant Coaching Positions Used to Calculate the Average	20	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	67,592	63,383
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.00	12.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,967,121	2,180,388	5,147,509
Ratio (percent)	58	42	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	252,785	113,678	366,463

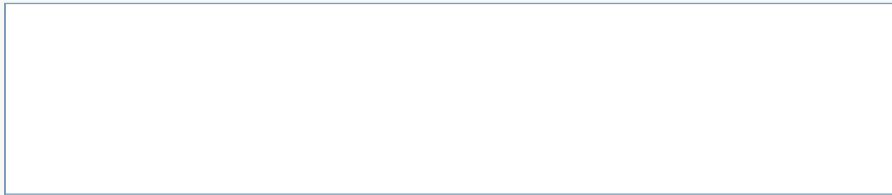
CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	15	33,503	502,549	14	20,195	282,726	785,275
Football	107	6,930	741,526				741,526
Baseball	35	7,892	276,223				276,223
Golf				10	6,189	61,889	61,889
Soccer				35	3,355	117,408	117,408
Softball				18	8,000	144,000	144,000
Swimming and Diving (combined)				23	3,919	90,142	90,142
Track and Field and Cross Country (combined)	135	1,400	188,978	158	1,257	198,559	387,537
Volleyball				16	6,279	100,460	100,460
Total Operating Expenses Men's and Women's Teams	292		1,709,276	274		995,184	2,704,460

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,055,794	1,363,805	3,419,599
Football	4,278,008		4,278,008
Baseball	947,784		947,784
Golf		303,713	303,713
Soccer		663,402	663,402
Softball		533,168	533,168
Swimming and Diving (combined)		540,366	540,366
Track and Field and Cross Country (combined)	722,679	910,736	1,633,415
Volleyball		597,299	597,299
Total Expenses of all Sports, Except Football and Basketball, Combined	1,670,463	3,548,684	5,219,147
Total Expenses Men's and Women's Teams	8,004,265	4,912,489	12,916,754
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,350,693
Grand Total Expenses			16,267,447

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,009,972	1,221,032	3,231,004
Football	4,410,183		4,410,183
Baseball	851,985		851,985
Golf		296,509	296,509
Soccer		594,782	594,782
Softball		512,344	512,344
Swimming and Diving (combined)		570,484	570,484
Track and Field and Cross Country (combined)	654,416	815,022	1,469,438
Volleyball		533,904	533,904
Total Revenues of all Sports, Except Football and Basketball, Combined	1,506,401	3,323,045	4,829,446
Total Revenues Men's and Women's Teams	7,926,556	4,544,077	12,470,633
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,013,138
Grand Total for all Teams (includes by team and not allocated by gender/sport)			16,483,771

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	628,312	483,322	1,111,634
2 Total of Assistant Coaches' Salaries	1,149,060	760,592	1,909,652
3 Total Salaries (Lines 1+2)	1,777,372	1,243,914	3,021,286
4 Athletically Related Student Aid	2,967,121	2,180,388	5,147,509
5 Recruiting Expenses	252,785	113,678	366,463
6 Operating (Game-Day) Expenses	1,709,276	995,184	2,704,460
7 Summary of Subset Expenses (Lines 3+4+5+6)	6,706,554	4,533,164	11,239,718
8 Total Expenses for Teams	8,004,265	4,912,489	12,916,754
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,297,711	379,325	1,677,036
10 Not Allocated Expenses			3,350,693
11 Grand Total Expenses (Lines 8+10)			16,267,447
12 Total Revenues for Teams	7,926,556	4,544,077	12,470,633
13 Not Allocated Revenues			4,013,138
14 Grand Total Revenues (Lines 12+13)			16,483,771
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-77,709	-368,412	-446,121
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			216,324

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

